

# SPLOST Citizens Review Committee



a great place to live, work, and play

Update Meeting  
October 29, 2010

# Agenda

- Welcome
- SPLOST Background
  - State law
  - Intergovernmental agreements
  - Gwinnett's SPLOST
- 2005 and 2009 SPLOST Programs
  - Collections and disbursements
  - Trends and projections
  - Project delivery – County
  - Project delivery – Cities
- Report on Annual Joint Audit by Mauldin & Jenkins CPA
- Next meeting – April 29, 2011 (tentative)
- Tour of Lawrenceville's Police Department



# State Law – County SPLOST

O.C.G.A. §48-8-110 to §48-8-122

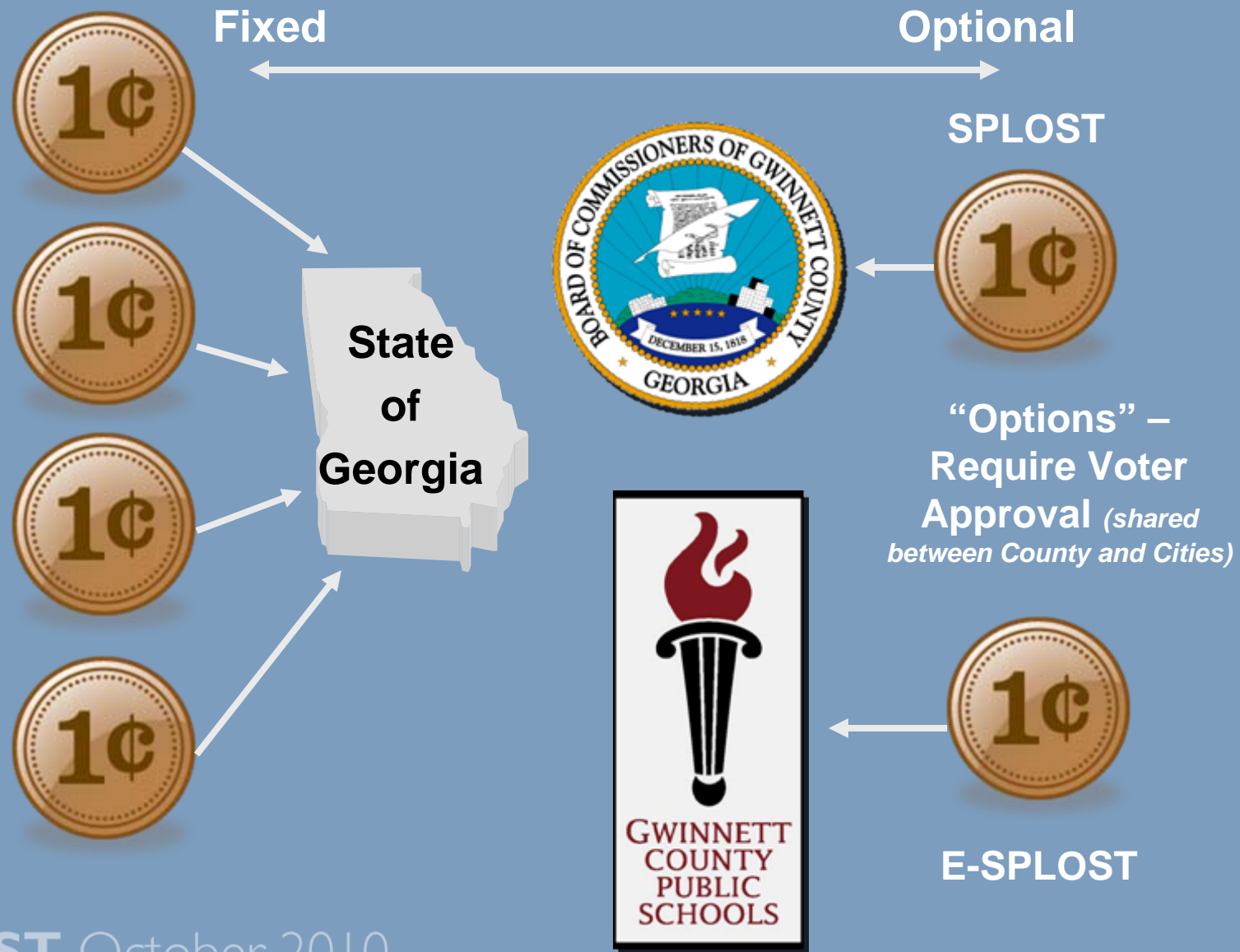
- Capital outlay project
- Qualified municipality
- Intergovernmental agreement
- Formula for allocation of proceeds between County and Cities
- Referendum language
- State Department of Revenue's fee
- Use of proceeds
- Reporting



# Intergovernmental Agreements

- August 17, 2004 – Four-year 2005 SPLOST Program
- August 19, 2008 – Five-year 2009 SPLOST Program
- Both agreements include:
  - Joint Annual Audit
  - Joint Technical Committee
  - Citizen Review Committee

# 6¢ Sales Tax in Gwinnett County







## Gwinnett's SPLOST

1985 – \$65.7 million (\$2.7 million/month)

- Gwinnett Justice and Administration Center

1988 – \$167.2 million (\$3.4 million/month)

- Pre-Trial Detention Center
- Historic Courthouse Renovation
- Gwinnett Civic Center
- Transportation



# Gwinnett's SPLOST

1992 – \$249.1 million (\$5.2 million/month)

- Transportation

1996 – SPLOST vote failed (49.5% in favor)

1997 – \$414.8 million (\$8.6 million/month)

- Transportation
- Parks and Recreation
- Public Safety



# Gwinnett's SPLOST

2001 – \$496.1 million (\$10.3 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share

2005 – \$587.9 million (\$12.3 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share





# Gwinnett's SPLOST

2009 – \$730 million estimated (\$10.3 million/month as of September 2010)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Courthouse
- Cities Share

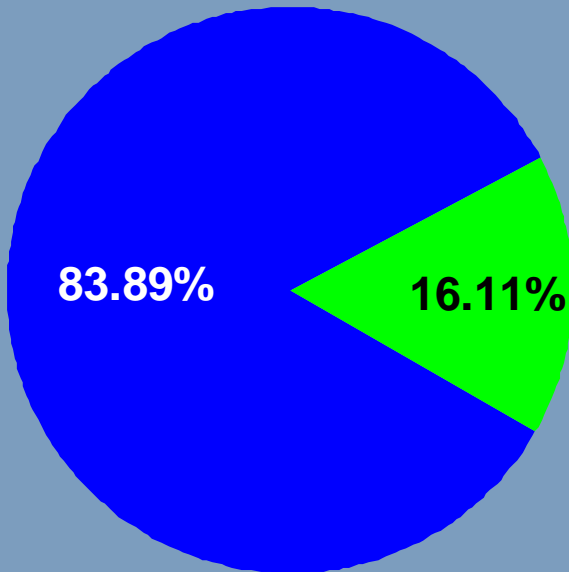


## SPLOST Collections

- The 2005 SPLOST program was for the period April 2005 to March 2009 (four years)
- The 2009 SPLOST program will be for the period April 2009 to March 2014 (five years)
- Gwinnett County has received collections from the state through July 2010

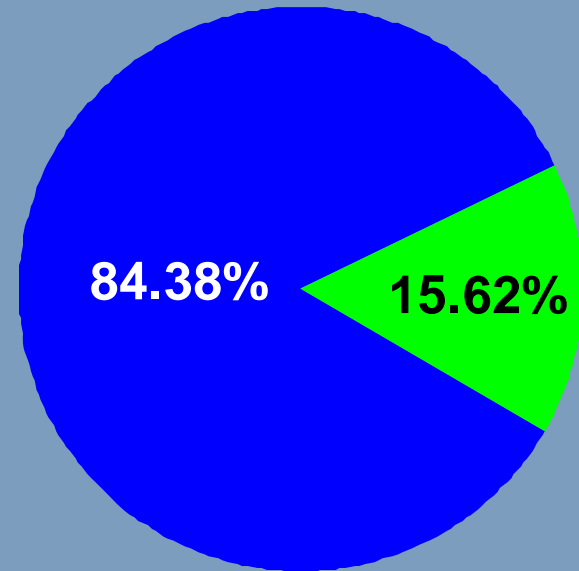
# Funds Distribution

2005 Program  
\$587,857,015



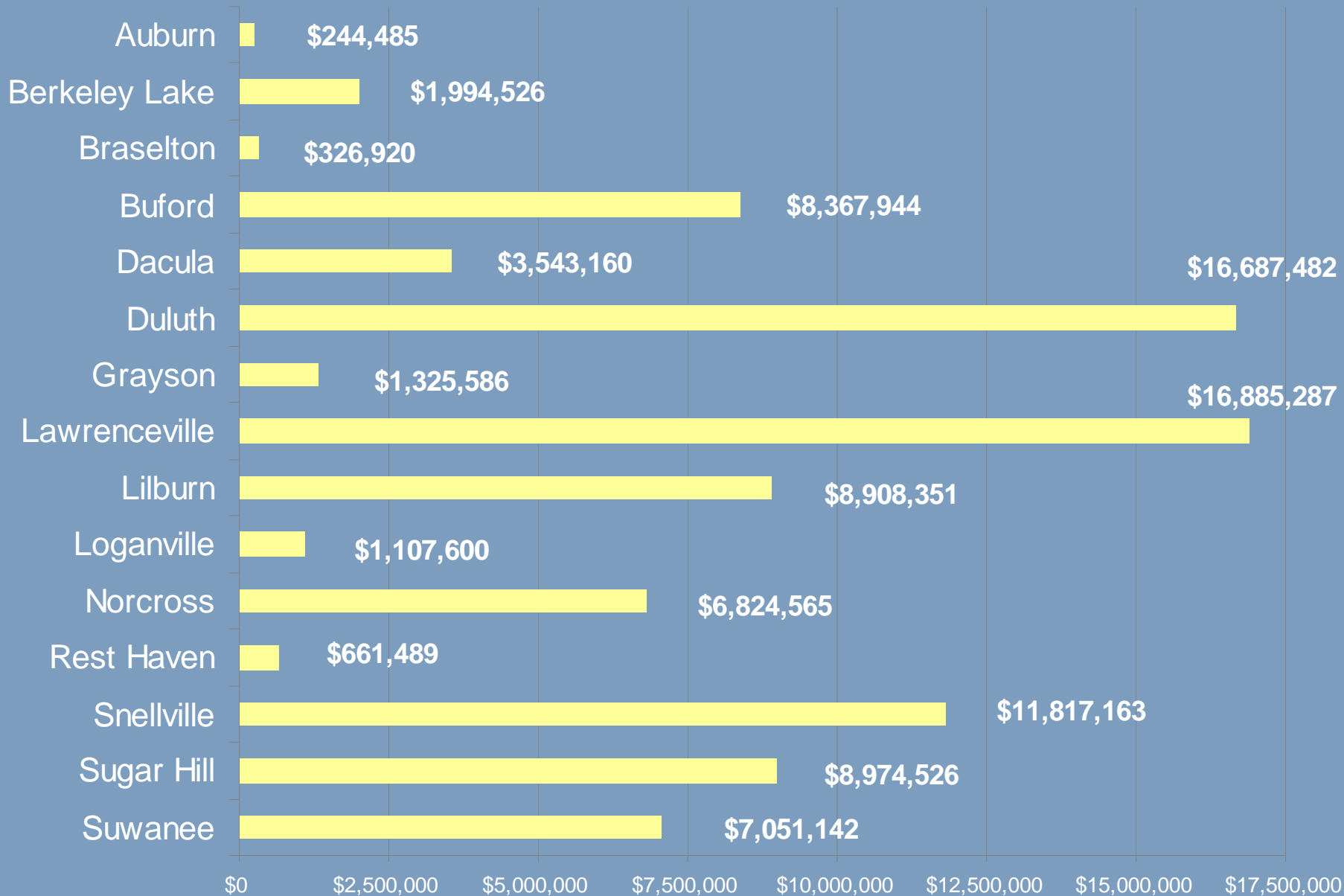
■ Gwinnett County ■ Cities

2009 Program  
\$171,863,674<sup>[1]</sup>



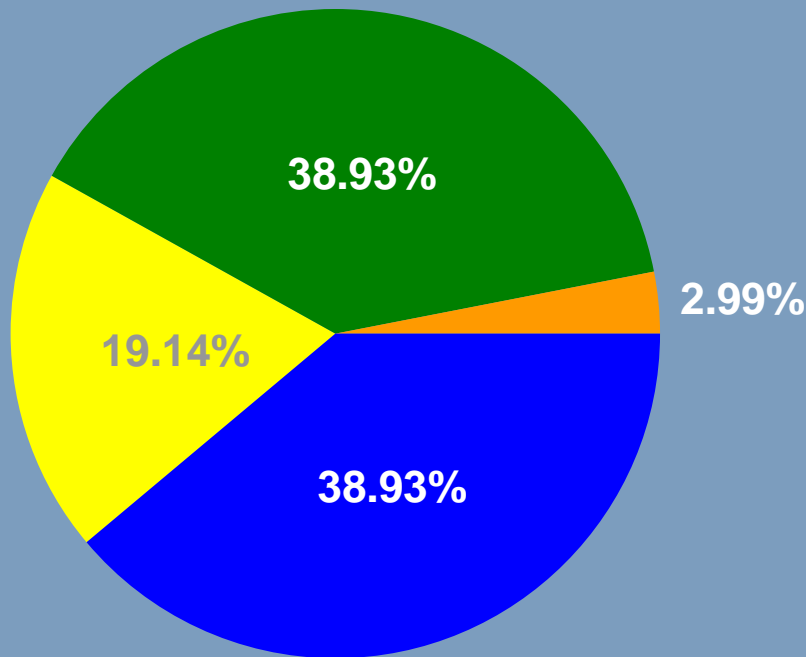
■ Gwinnett County ■ Cities

# 2005 SPLOST Distribution by City



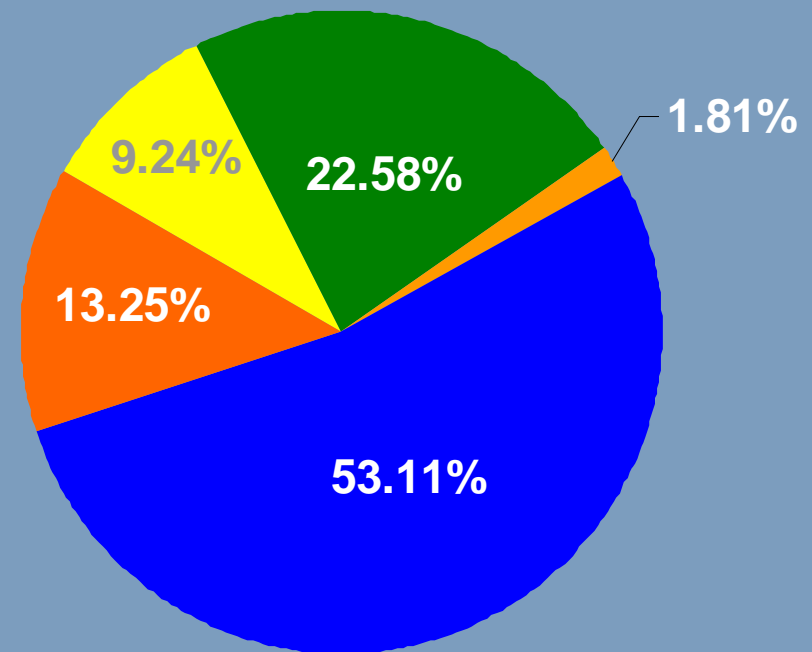
# County's Allocation

2005 Program  
\$493,136,790



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

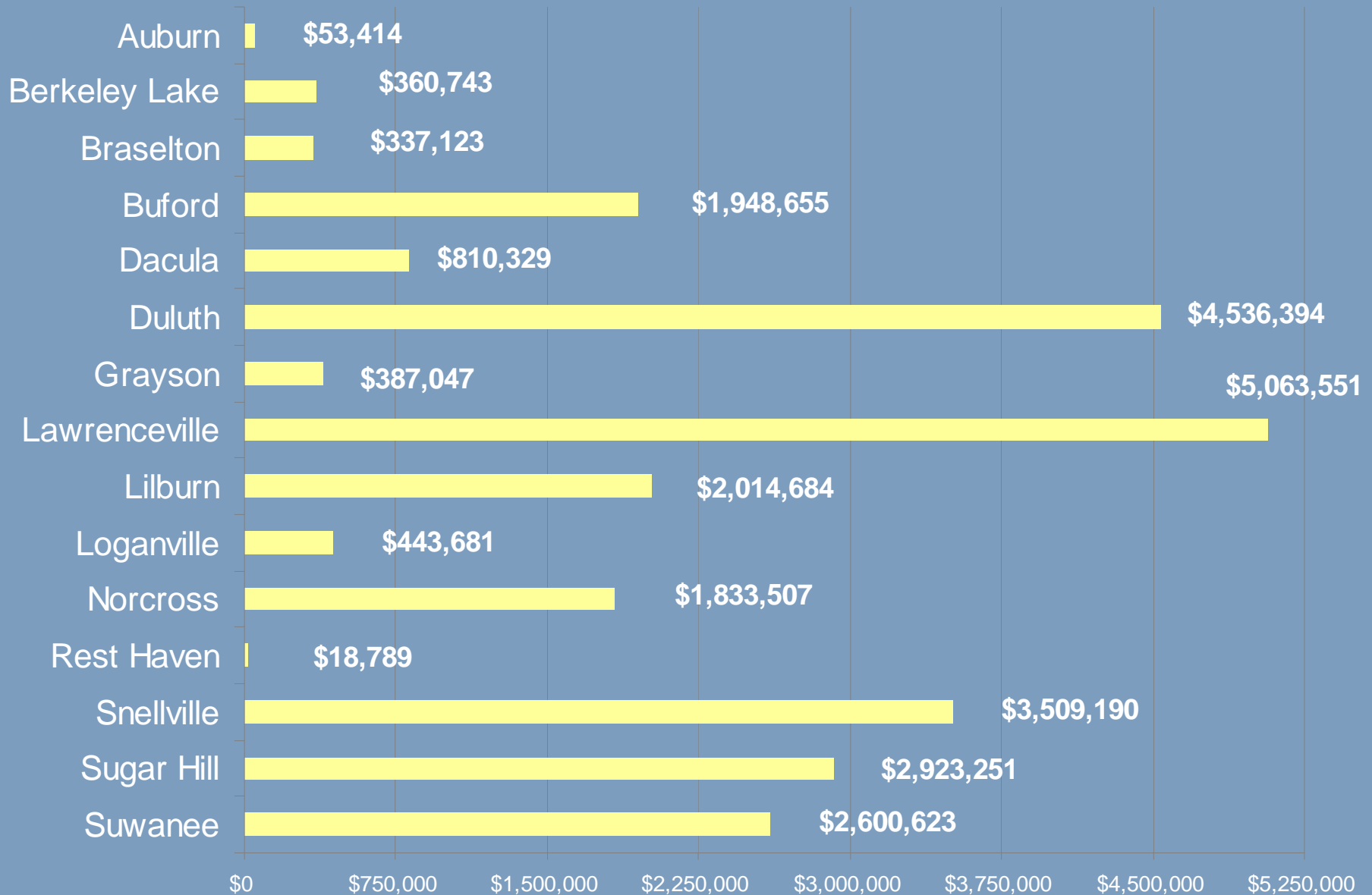
2009 Program  
\$145,022,693 <sup>[1]</sup>



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities



# 2009 SPLOST Distribution by City



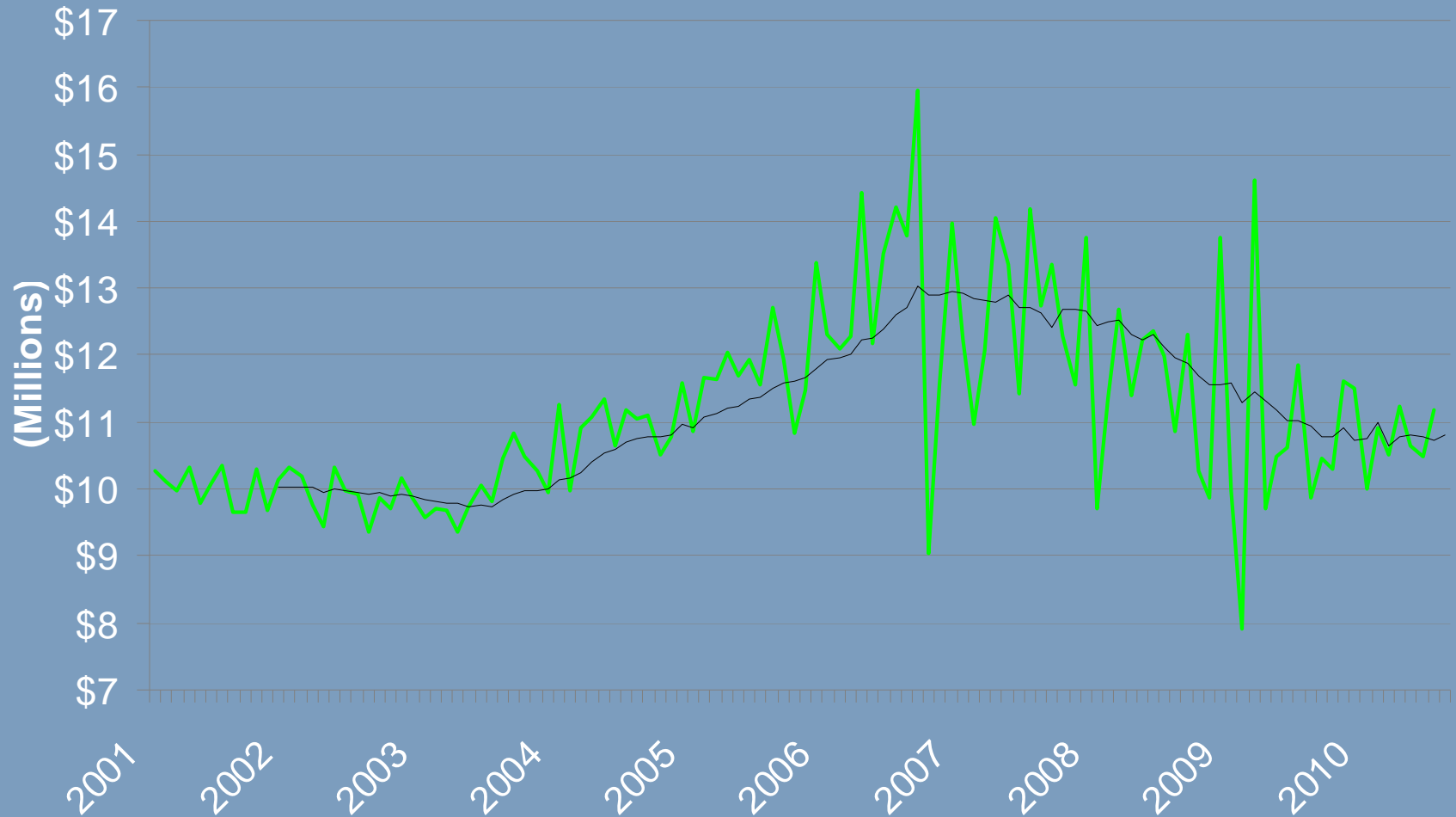


# Gwinnett County

## SPLOST Collection Trends

# Gwinnett SPLOST

(2001 to Current; Not Seasonally Adjusted)





# Gwinnett County

## Gwinnett County SPLOST Project Update



# Gwinnett County

## Public Safety Facilities and Equipment



# Police Annex





# Gwinnett County

## Libraries

# Hamilton Mill Library





# Gwinnett County

## Recreational Facilities



# Alexander Park Playground





# Rabbit Hill Park

## Passive Park Improvements



# Rhodes Jordan Park Renovation

## COMING SOON NEW PARK ELEMENTS



## RHODES JORDAN PARK PARK IMPROVEMENTS



COMMISSION CHAIRMAN: CHARLES E. BAY  
DISTRICT 1 COMMISSIONER: SHARLEY LE  
DISTRICT 2 COMMISSIONER: BOB  
DISTRICT 3 COMMISSIONER: MRS. SUE  
DISTRICT 4 COMMISSIONER: KEVIN D.



Rhodes Jordan Park  
100 East Crogan Street  
Lawrenceville, Georgia 30046

Print #100816002  
Date: 08/16/10  
Lat/Lon: 33.962426 -83.977706  
Aerial Photography, Inc. 954-988-0484



# Rhodes Jordan Park Renovation





# Gwinnett County

## Roads, Streets, and Bridges



# Sugarloaf Parkway Extension

## Phase 1 Section 2



Section 2 – 1.95 miles



# Sugarloaf Parkway Extension

## Phase 1 Section 2



Opening in Early 2011



## Cities

# City SPLOST Project Update



# Auburn

For the 2005 SPLOST Program, the city of Auburn has spent \$202,277 (82.7%) of their allocated funds for roads, streets, and bridges.



## Berkeley Lake

- For the 2005 SPLOST Program, the City of Berkeley Lake has spent 94.5% of their allocated funds to complete the following projects:
  - New City Hall – \$1,394,913
  - City Park – \$490,158
- For the 2009 SPLOST Program, work is underway on Roads, Streets, and Bridges





## Braselton

- For the 2005 SPLOST Program, the Town of Braselton allocated 100% of their funds to Roads, Streets, and Bridges.
- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 60% - Roads, Streets, and Bridges
  - 40% - Water and Sewer Capital Improvements

# Buford

- The City of Buford spent about 82% of their 2005 SPLOST allocation and has the following capital projects underway:
  - Buford Highway widening
  - Various Street Resurfacing
  - Buford Academy to Roberts Street
  - Creek to Forest Street
  - Roberts Street to Creek
  - Roberts Street to Forest Street





## Buford

- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 62% - Roads, Streets, and Bridges
  - 17% - Recreational Facilities
  - 21% - Water and Sewer Capital Improvements

# Dacula

- For the 2005 SPLOST Program, the City of Dacula has spent funds as follows:
  - Road, Streets and Bridges – \$1,179,803
  - Recreational Facilities – \$162,610
- For the 2009 SPLOST Program, the City has spent funds as follows:
  - Administrative Facilities – \$362,822
  - Water and Sewer Capital Improvements – \$7,840
  - Public Safety Facilities and Equipment – \$35,560

# Duluth

## Bunten Road Maintenance Facility



# Duluth

## Transportation Improvements



## Enfield Subdivision





# Duluth

## WP Jones Community Facility



# Duluth



Taylor Park





## Roger's Bridge Park





# Grayson

- For the 2005 SPLOST Program, the City of Grayson allocated their funds as follows:
  - 40% – Roads, Streets and Bridges
  - 60% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 25% – Roads, Streets and Bridges
  - 35% – Recreational Facilities
  - 40% – Administrative Facilities

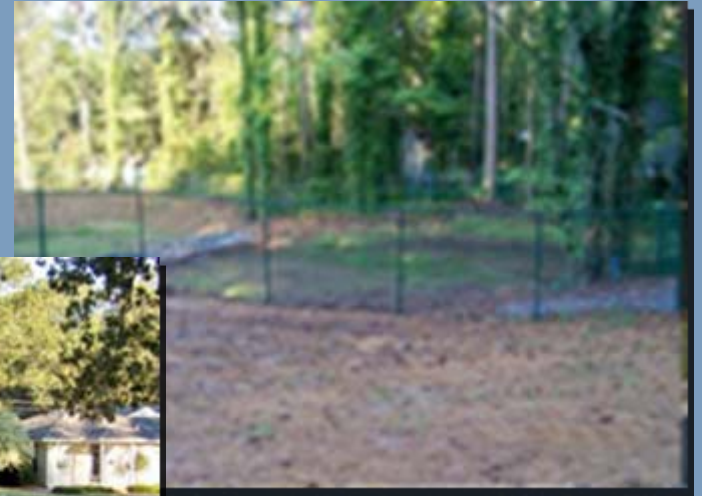
# Lawrenceville



2005 & 2009 SPLOST Project

# Lawrenceville

## Forest Hill





# Lawrenceville

Carver  
Circle





# Lilburn

- For the 2005 SPLOST Program, the City of Lilburn has spent funds as follows:
  - Road, Streets and Bridges – \$3,977,382
  - Recreational Facilities – \$3,233,493
  - Public Safety Facilities and Equipment – \$1,021,672
- For the 2009 SPLOST Program, the City has spent funds as follows:
  - Administrative Facilities – \$264,865
  - Road, Streets and Bridges – \$5,889
  - Recreational Facilities – \$2,924
  - Public Safety Facilities and Equipment – \$146,751

# Lilburn

Commemorating the  
City's 100<sup>th</sup> year  
anniversary



Centennial Greenway  
(Phase II)





# Loganville

- For the 2005 SPLOST Program, the City of Loganville allocated their funds as follows:
  - 77% – Public Safety Facilities and Equipment
  - 23% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 77% – Water and Sewer Capital Improvements
  - 23% – Public Safety Facilities and Equipment

# Norcross

345 Lively Street





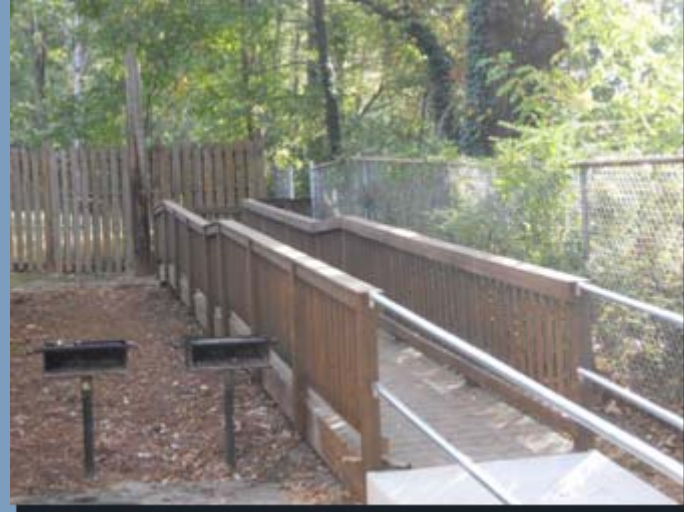
# Norcross

## Heritage Park



# Norcross

## Rossie Brundage Park





# Norcross

## Betty Mauldin Park





## Rest Haven

For the 2005 SPLOST Program, the City of Rest Haven has spent funds as follows:

\$637,659 – Roads, Street, and Bridges



# Snellville

- For the 2005 SPLOST Program, the City of Snellville allocated their funds as follows:
  - 45% – Public Safety Facilities and Equipment
  - 37% – Roads, Streets and Bridges
  - 18% – Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 40% – Public Safety Facilities and Equipment
  - 37% – Recreational Facilities
  - 13% – Roads, Streets and Bridges
  - 10% – Administrative Facilities

# Sugar Hill

## Curbing and Sidewalks



## Railroad Avenue – Transportation Improvements



# Sugar Hill

## Gary Pirkle Park





# Suwannee

## Suwannee Creek Greenway – Richard Trice Trail





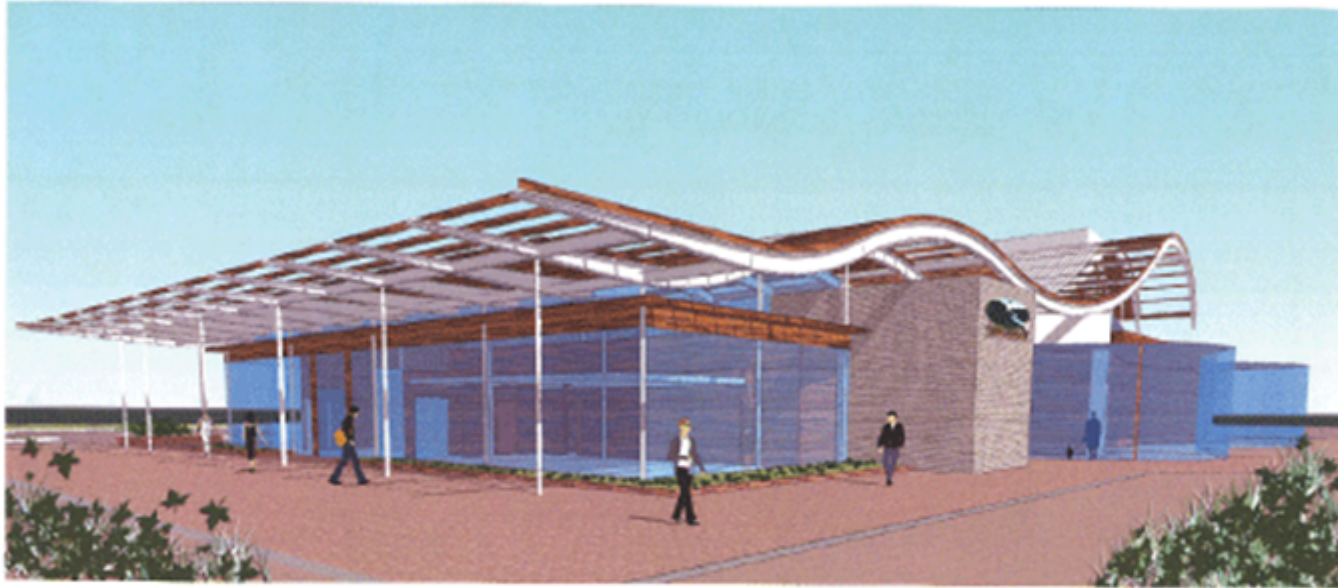
# Suwanee

## Digital Radar



# Suwanee

## Police Training Center



RENDERED VIEW  
FROM NORTHWEST CORNER



SUWANEE POLICE TRAINING CENTER  
CHIEF JAMES IVAN KNICK PRECINCT



AUGUST 14, 2009